

1-8-82

INTRODUCED BY: SCOTT BLAIR

PROPOSED NO.: 82 8

MOTION NO. 5391

A MOTION relating to revenues establishing the 1982 Current Expense Fund revenues.

WHEREAS, the King County Council has adopted the 1982 Operating Budget for all Departments of County government, and

WHEREAS, the 1982 Operating Budget adopted by the King County Council includes numerous revenue estimates that must be monitored during the entire year, and

WHEREAS, Section 460 of the Charter requires the King County Council to adopt, by motion, any reestimated revenues adopted in the Budget that differs from the Executive,

NOW, THEREFORE, BE IT MOVED by the Council of King County:

The 1982 Revenue estimates as listed in Attachment A are hereby adopted.

PASSED this 11th day of January, 1982.

KING COUNTY COUNCIL  
KING COUNTY, WASHINGTON

Lois North  
Chairman

ATTEST:

Dorothy M. Owens  
DEPUTY Clerk of the Council

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1982 CURRENT EXPENSE FUND REVENUE ESTIMATES

5391

PROPERTY TAX	\$ 47,153,784
PROPERTY TAX DIVERSION <sup>a</sup>	4,003,118
DELINQUENT-PROP. TAX	1,258,716
PENALTY INTEREST--PROPERTY TAX	3,867,720
FOREST EXCISE TAX	471,032
SALES TAX	16,818,000
INVESTMENT INTEREST	11,694,000
JAIL-CITY PAYMENTS	3,202,594
ANIMAL LICENSES	1,050,000
OTHER ANIMAL FEES	186,600
BALD FEES <sup>b</sup>	2,595,742
HAZARDOUS MATERIALS	-0-
SWIMMING POOLS	1,300,575
ADULT FIELD USE	100,887
RECREATION	428,461
FACILITY USAGE	54,212
CARD ROOMS	111,862
REAL PROPERTY APPRAISALS	400,095
"GAMBLING" REVENUES	1,024,500
DIST. COURTS CITY PAYMENTS	453,000
RECORDING/LEGAL INST.	1,091,300
MOTOR VEHICLE LICENSE	1,850,000
CERT. PHOTOSTAT & RECORD	235,000
BOARD & ROOM: PRISONERS	397,800
PUBLIC DEFENSE RECOUPMENT	101,500
FAIRS	300,000
GUN PERMITS	19,600
OTHER REVENUE	<u>29,060,261</u>
TOTAL	<u>\$129,230,359</u>

<sup>a</sup>Includes diverted Forest Excise Tax.

<sup>b</sup>Fee increases to recover 85% of costs in 1982. Move to full recovery in 1983.